

# Program Progress Dashboard

Cumulative as of 06/30/06

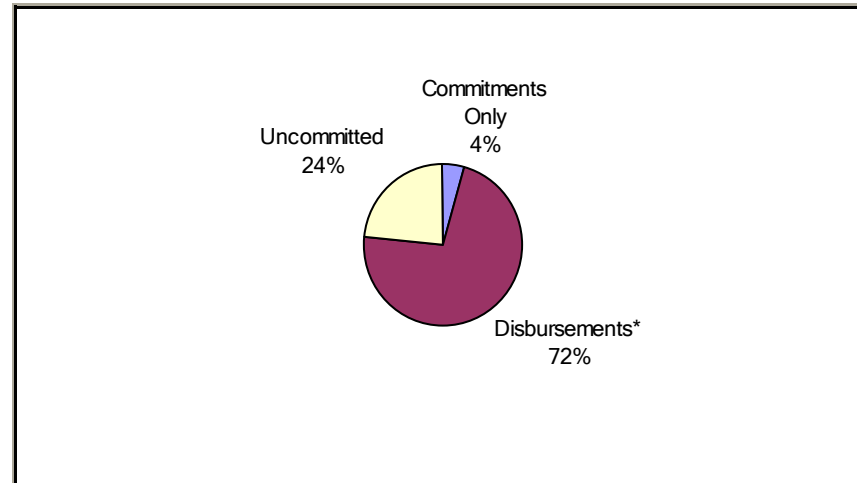


Participating Jurisdiction (PJ): **CALIFORNIA**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$663,904,594**



\* "Disbursements" include previously committed funds.

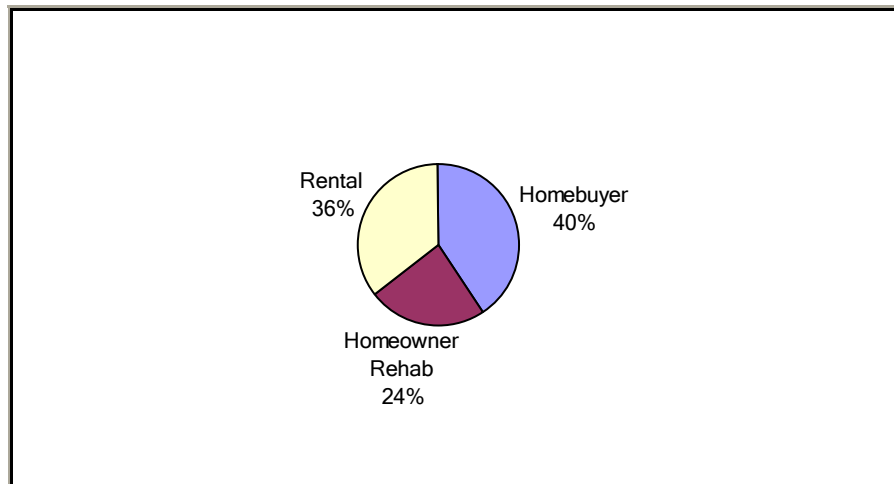
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

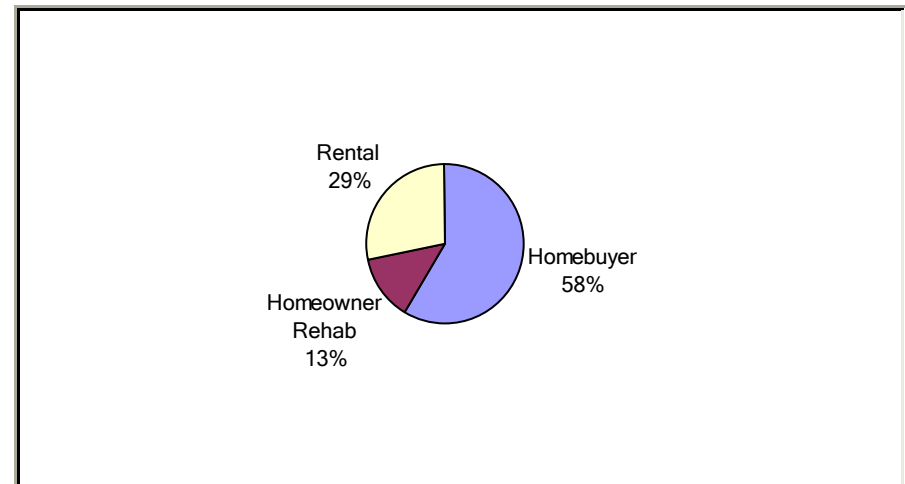
Net Increase: **382**

Cumulative Since: 1992

Total: **12,056**



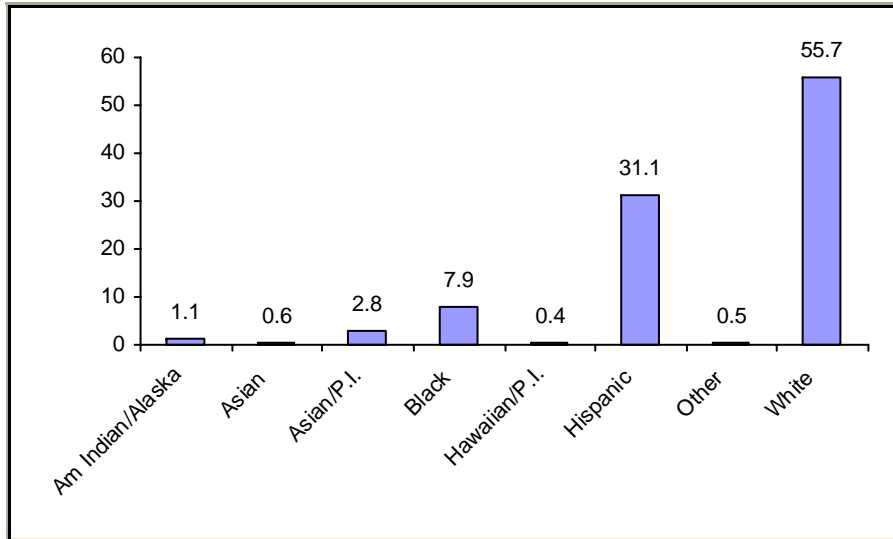
New Tenant-Based Rental Assistance (TBRA): **32 Households**



Tenant-Based Rental Assistance (TBRA) Total: **580 Households**

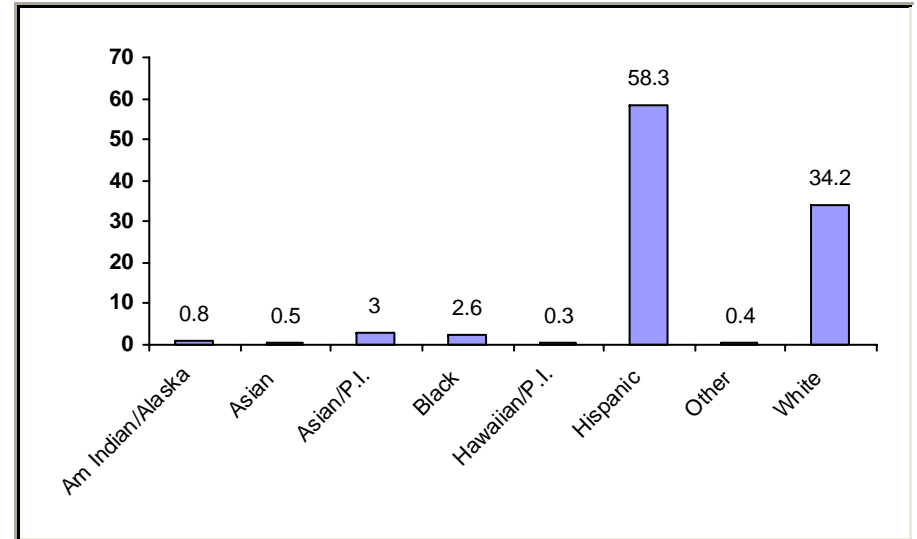
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



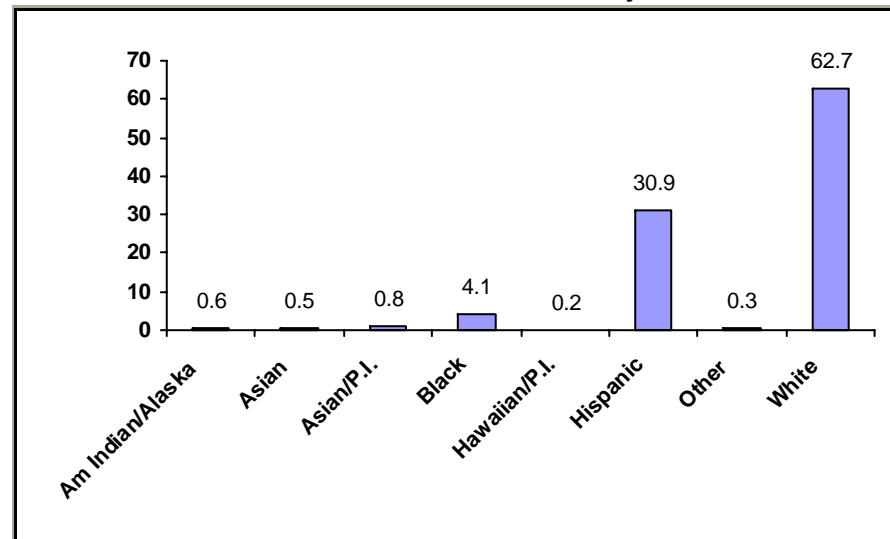
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$124,563**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$99,704**

**Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$29,898**

\* TDC - Includes all sources of funds

